

Integrated Guidance

Central Curry School District

The district engaged the community, students, staff, and parents through surveys and community forums to communicate and give feedback on their opinions of the needs of the district. We used the results of the surveys and common themes presented in the surveys to inform. Cold calls to focal groups were intended to gain further information but the lack of information received was minimal at best. Trending data for our district was received and reviewed.

Plan Summary

The district is funding an elementary school teacher and counselor to maintain small classroom sizes, support student academic growth, achievement, attendance, equitable SEL and behavioral health support. Outdoor classroom facilitation services provide outdoor educational opportunities in our surrounding community. The plan will partially fund the current CTE teacher for an approved program of study. It will also fund the career fair coordinator and High School Success Coordinator positions who support student academic success, college/career opportunities, attendance, and behavior. Math specialist for K-12 will assist with math achievement.

The plan will fund district supplemental curriculum needs. Improve the technology infrastructure and purchase student devices. For student safety needs we will fund a district maintenance worker along with supplies and tools necessary for the job.

The largest issue that came up in each of our community engagements was the need for safer and more secure campuses. This message is heard very loudly, and we will continue to work on making each campus a safe environment for all students including the physical conditions of the building.

Integrated Planning & Budget Template Technical Guide

OUTCOMES & STRATEGIES						CS1/TS1	CTE	EIIS	HSS	SIA	ACTIVITIES	
Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.											
S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.								x		OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.						x					x
S3	Provide equitable access to social, behavioral and mental health supports.						x					x
Outcome-A	Decrease behavioral incidents, support student mental health needs, increase graduation rates by 10% and have all students on track to graduate after 9th grade											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
A1	Provide equitable access to social, behavioral and mental health supports in grades K-6											
A2	Provide individualized guidance for Jr/Sr high students to remain on track and graduate											
A3	Provide post-secondary exploration opportunities											
A4												
A5											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
Outcome-B	Maintain lower elementary class sizes											
B1	Retain elementary teacher position											
B2												
B3												
B4											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
B5												
Outcome-C	Create immersive and CTE educational experiences											
C1	Coordinate with regional partner to provide outdoor classroom facilitation, including garden curriculum and experiences for students										OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
C2	Provide opportunity to explore career opportunities through applied learning											
C3												
C4												
C5												
Outcome-D	Increase safety and security of district facilities											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
D1	Implement scheduled maintenance/cleaning schedules, troubleshoot & fix problems, create long range plans											
D2												
D3												
D4												
D5											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
Outcome-E	Provide reliable technology and current curriculum for successful student use, with particular attention to students who have currently and historically been underserved											
E1	Configure network and provide classroom instructional technology											
E2												
E3												
E4												
E5											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
Outcome-F	Using data-driven decision making for student outcomes											
F1	Identify students who need support and track their progress											
F2												
F3												
F4												
F5											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	
Outcome-G	Increase attendance and math proficiency by 10%, with particular attention to students who have currently and historically been underserved											
G1	Make attendance a key component of the positive behavior systems in K-6											
G2	Provide math interventions to students needing tier 2 and tier 3 supports											
G3												
G4												
G5											OUTCOME ACTIVITIES: ENTER ON BUDGET TAB	

Outcome and Strategy		Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
Total Allocation 2023-24:																
Total Budgeted Amounts (Autosum):											\$56,061.89	\$0.00	\$1,273.17	\$138,639.80	\$993,275.25	\$589,250.11
Unbudgeted (Autocalculate):											\$56,061.89	\$0.00	\$1,273.17	\$138,639.80	\$993,275.25	\$589,250.11
Sample				1.5	Equity/Diversify/Inclusion Specialist		STF		H&S	111	\$3,250.00	\$0.00	\$2,500.00		\$65,000.00	\$70,750.00
Indirect/Administration										690						\$0.00
A1		Full time Elementary Counselor Salary		1	Supports: School Counselor/School Social Worker				H&S	111					\$63,000.00	\$63,000.00
A1		Full time Elementary Counselor Benefits/PR Costs							H&S	2XX					\$43,000.00	\$43,000.00
B1		Elementary Teacher Salary		1	General: Elementary Teacher				RCS	111					\$34,000.00	\$34,000.00
B1		Elementary Teacher Benefits/PR Costs							RCS	2XX					\$19,000.00	\$19,000.00
C1		Outdoor Classroom Facilitation (including garden)	Community-Based Organization						WRE	31X					\$17,500.00	\$17,500.00
D1		Maintenance Employee/Custodial Supervisor		1	Other: Other staff position not listed				H&S	112						
D1		Maintenance Employee/Custodial Supervisor Benefits/PR Costs							H&S	2XX					\$58,000.00	\$58,000.00
D1		Maintenance Supplies/Tools							H&S	4XX					\$18,000.00	\$18,000.00
E1		Purchase and configure technology infrastructure							WRE	4XX					\$50,000.00	\$50,000.00
E1		Student Technology Devices (including peripherals)							WRE	4XX					\$18,000.00	\$18,000.00
F1		Purchase Curriculum							WRE	4XX					\$20,775.25	\$20,775.25
A3		Career Fair Coordinator							WRE	112					\$2,000.00	\$2,000.00
A3		Career Fair Coordinator Benefits/PR Costs							WRE	2XX					\$1,000.00	\$1,000.00
A3		Career Fair Supplies							WRE	4XX					\$1,000.00	\$1,000.00
A2		H5 Success Coordinator Salary		1	Supports: School Counselor/School Social Worker					111						
A2		H5 Success Coordinator Salary Benefits/PR Costs					DP STA			2XX				\$65,000.00		\$65,000.00
C2		CTE Teacher Salary (1 periods manufacturing)		0.17	Arts (Applied): CTE (Approved Program of Study)					111						
C2		CTE Teacher Salary Benefits/PR Costs					CTE STA			2XX				\$13,000.00		\$13,000.00
F1		Purchase early indicator and intervention system								4XX				\$10,639.80		\$10,639.80
G1		Purchase positive incentives for students meeting attendance goals								4XX			\$1,273.17			\$1,273.17
G2		Hire Math Specialist - Salary		0.5	Supports: Intervention Specialist					111						
G2		Math Specialist Benefits/PR Costs			Supports: Intervention Specialist					2XX						\$20,000.00

Outcome and Strategy															
Proposed Activity		Partnership	FTE	FTE Type	CTE - Function Code	ELIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CS/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	ELIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
Total Allocation 2024-25:		—	—	—	—	—	—	—	—	\$0.00	\$0.00	\$1,273.17	\$144,298.57	\$409,327.30	\$554,899.04
Total Budgeted Amounts (Autosum):		—	—	—	—	—	—	—	—	\$0.00	\$0.00	\$1,273.17	\$144,298.57	\$409,327.30	\$554,899.04
Unbudgeted (Autocalculate):		—	—	—	—	—	—	—	—	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S3	Sample	—	1.5	Equity/Diversit y/Inclusion Specialist	—	STF	—	H&S	111	\$9,250.00	—	\$2,500.00	\$0.00	\$65,000.00	\$70,750.00
—	Indirect/Administration	—	—	—	—	—	—	—	690	—	—	—	—	—	\$0.00
A1	Full time Elementary Counselor Salary	—	1	Supports: School Counselor/School Social Worker	—	—	—	H&S	111	—	—	—	—	\$66,000.00	\$66,000.00
A1	Full time Elementary Counselor Benefits/PR Costs	—	—	—	—	—	—	H&S	2XX	—	—	—	—	\$46,000.00	\$46,000.00
B1	Elementary Teacher Salary	—	1	General: Elementary Teacher	—	—	—	RCS	111	—	—	—	—	\$36,000.00	\$36,000.00
B1	Elementary Teacher Benefits/PR Costs	—	—	—	—	—	—	RCS	2XX	—	—	—	—	\$21,000.00	\$21,000.00
C1	Outdoor Classroom Facilitation (including garden)	Community-Based Organization	—	—	—	—	—	WRE	31X	—	—	—	—	—	—
D1	Maintenance Employee/Custodial Supervisor	—	1	Other: Other staff position not listed	—	—	—	H&S	112	—	—	—	—	\$18,000.00	\$18,000.00
D1	Maintenance Employee/Custodial Supervisor Benefits/PR Costs	—	—	—	—	—	—	H&S	2XX	—	—	—	—	\$61,000.00	\$61,000.00
E1	Maintenance Supplies/Tools	—	—	—	—	—	—	H&S	4XX	—	—	—	—	\$50,000.00	\$50,000.00
E1	Purchase and configure technology infrastructure	—	—	—	—	—	—	WRE	4XX	—	—	—	—	\$18,000.00	\$18,000.00
E1	Student Technology Devices (including peripherals)	—	—	—	—	—	—	WRE	4XX	—	—	—	—	\$50,000.00	\$50,000.00
F1	Purchase Curriculum	—	—	—	—	—	—	WRE	4XX	—	—	—	—	\$18,000.00	\$18,000.00
A3	Career Fair Coordinator	—	—	—	—	—	—	WRE	112	—	—	—	—	\$20,000.00	\$20,000.00
A3	Career Fair Coordinator Benefits/PR Costs	—	—	—	—	—	—	WRE	2XX	—	—	—	—	\$1,500.00	\$1,500.00
A3	Career Fair Supplies	—	—	—	—	—	—	WRE	4XX	—	—	—	—	\$1,327.30	\$1,327.30
A2	HS Success Coordinator Salary	—	1	Supports: School Counselor/School Social Worker	—	—	—	DP STA	111	—	—	—	—	—	—
A2	HS Success Coordinator Salary Benefits/PR Costs	—	—	—	—	—	—	DP STA	2XX	—	—	—	\$68,000.00	\$53,000.00	\$68,000.00
C2	CTE Teacher Salary (1 periods manufacturing)	—	0.17	Arts (Applied): CTE (Approved Program of Study)	—	—	—	CTE STA	111	—	—	—	—	—	—
C2	CTE Teacher Salary Benefits/PR Costs	—	—	—	—	—	—	CTE STA	2XX	—	—	—	\$15,000.00	—	\$15,000.00
F1	Purchase early indicator and intervention system	—	—	—	—	SSS	—	—	4XX	—	—	—	\$8,298.57	—	\$8,298.57
G1	Purchase positive incentives for students meeting attendance goals	—	—	—	—	—	—	—	4XX	—	—	—	\$1,273.17	—	\$1,273.17
G2	Hire Math Specialist - Salary	—	0.5	Supports: Intervention Specialist	—	—	—	—	111	—	—	—	—	—	\$0.00
G2	Hire Math Specialist - Salary	—	—	—	—	—	—	—	—	—	—	—	—	—	\$0.00
G2	Math Specialist Benefits/PR Costs	—	—	Supports: Intervention Specialist	—	—	—	—	2XX	—	—	—	—	—	\$0.00