

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X		

STRATEGY	
Strategy #1	Time & Attention: Provide opportunities for additional learning and enrichment for grades K-8. Provide opportunities for additional learning/credit recovery in grades 9-12.
Strategy #2	Safety: Provide a safe and reliable means for students to attend school.
Strategy #3	Strategy 3

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Consumable supplies, computer devices & materials for students to attend summer school	S1	\$ 48,717.53	Yes				
2	Extended hours, computer devices & supplies/materials for students to attend summer	S1	\$ 50,000.00	Yes				
3	New buses to provide reliable transportation to/from school and for student activities.	S1	\$ 350,000.00	No				
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Total			\$ 448,717.53		\$	-	\$	-

Total District Allocation	\$664,892.00
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	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$448,717.53	\$98,717.53		
Year 2	\$0.00	\$0.00		
Year 3	\$0.00	\$0.00		
	\$448,717.53	\$98,717.53	74.24%	#####