

Central Curry School District #1

FTE Distribution

Account Number	Description	2017-18 Adopted FTE	2018-19 Projected FTE
100-1111-111-131-050	K-5 Elementary, Licensed	10.75	9.88
100-1111-112-131-050	K-5 Elementary, Classified	3.03	3.75
100-1121-111-131-XXX	6-8 Middle School, Licensed	6.44	6.31
100-1121-112-131-050	6-8 Middle School, Classified	1.11	0.83
100-1131-111-608-XXX	High School, Licensed	7.92	8.10
100-1132-111-608	High School Extracurricular	0.14	0.14
100-1250-111-XXX-320	Spec. Ed.-Resource Rooms, Licensed	0.43	0.43
100-1250-112-XXX-320	Spec. Ed.-Resource Rooms, Classified	2.65	2.35
100-1291-111	Eng. 2nd Language Program, Licensed	0.17	0.17
100-2120-111-XXX	Guidance Services, Licensed	1.00	0.97
100-2120-112-608	Guidance Services, Classified (ASPIRE)	0.25	0.25
100-2220-112	Educational Media, Classified	2.00	2.00
100-2320-113	Executive Administration	0.50	0.50
100-2320-112	Executive Administration, Classified	0.50	0.50
100-2410-111-XXX	Office of the Principal, Licensed	0.00	0.00
100-2410-112-XXX	Office of the Principal, Classified	3.72	3.50
100-2410-113-XXX	Office of the Principal, Administrator	2.00	2.00
100-2520-112	Fiscal Services	2.00	2.00
100-2540-112-XXX	Operation & Maintenance of Buildings	4.25	4.25
100-2550-112-000-XXX	Student Transportation	5.17	4.99
100-2660-112	Technology Services	1.00	0.00
100-3100-112-XXX	Food Services	4.00	4.00
Total General Fund		59.03	56.90

Total Extracurricular/Licensed	0.14	0.14
Total Licensed	26.71	25.85
Total Classified	29.68	28.41
Total Administrator	2.50	2.50

Total General Fund	59.03	56.90
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Account Number	Description	2017-18 Projected FTE	2018-19 Projected FTE
203-1121-111-XXX	Gear-Up, Licensed	0.10	0.00
203-2120-130-000	Gear-Up, Addt'l	0.45	0.45
204-2640-130	Wellness Grant, Addt'l	0.13	0.13
211-1272-111-131	Title I-A, Licensed	1.00	1.00
211-1272-112-131	Title I-A, Classified	1.01	1.00
224-1111-112-131-050	RC Garden Coordinator, Classified	0.00	0.23
224-1112-112-131-050	RC Garden Coordinator, Classified	0.00	0.08
225-2120-111-608	HS Grad, Licensed	0.50	0.50
225-1280-112-608	HS Grad, Classified	0.00	0.75
230-1250-111-XXX-320	IDEA, Licensed	1.00	1.00
230-1250-112-XXX-320	IDEA, Classified	0.75	0.83
240-1111-111-131-050	REAP, Licensed	0.18	0.00
240-1121-111-131-050	REAP, Licensed	0.04	0.00
240-2240-130	REAP, Addt'l	0.00	0.00
Total Special Revenue Funds		5.16	5.96
	Total Licensed	2.82	2.50
	Total Classified/Addt'l	2.34	3.46
Total Special Revenue Funds		5.16	5.96

Total Extracurr./Licensed (All Funds)	0.14	0.14
Total Licensed (All Funds)	29.53	28.35
Total Classified (All Funds)	32.02	31.87

	Total Administrator (All Funds)	2.50	2.50
Total Districtwide (All Funds)		64.19	62.86